Other Transportation Services

Multimodal Operations

MoDOT's mission includes responsibility for other modes of transportation such as rail, river, air and public transportation. In these areas, most of MoDOT's funding comes from federal sources or from state funds that must be appropriated by the Legislature from general revenue because the State Road Fund revenues are constitutionally required to be spent on roads and bridges.

- Aviation Missouri has 125 public-use airports and 34 business-capable airports.
- Railroads Missouri has 4.822 miles of mainline railroad track. Kansas City and St. Louis are the nation's second- and third-largest freight rail hubs. In 2010, 410 million tons of freight traveled by rail in Missouri (4th most in the nation).
- Waterways Missouri has 14 public river ports, including St. Louis that is the 3rd largest inland port in the U.S. Barge traffic in Missouri moves more than \$4 billion worth of freight each year.
- Public Transit More than 70 million public transit trips are made by Missourians per year. Some form of public transportation exists in all 114 Missouri counties and the City of St. Louis.
- Freight Development Missouri is ideally suited to become a national freight leader due to its extensive transportation network and central U.S. location.
- **Bicycle & Pedestrian** MoDOT has approximately 600 miles of shared use paths on the state system, and works with planning partners to create transportation facilities that accommodate non-motorized travel.

Safety

Traffic fatalities on Missouri roadways have fallen for each of the last six years to their lowest totals since the late 1940s. Through research and analysis of traffic crash data, MoDOT's Traffic and Highway Safety Division develops programs that address high-risk driver behaviors such as impaired driving, failure to use safety belts and child safety seats, speeding and distracted

MoDOT works with safety advocates across the state to implement Missouri's Blueprint to Save More Lives. The aim of the blueprint is to reduce the number of traffic fatalities and reach a goal of 700 or fewer by 2016, with the ultimate goal of zero.

As part of the Missouri Coalition for Roadway Safety, MoDOT assists in strategic implementation of safety measures in the areas of education, enforcement, engineering and emergency medical services to reduce the number of fatal and disabling injury accidents on

816.262.1797

636.240.5277

636.931.3508

Missouri roadways. For more information, go to www.savemolives.com

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573.751.8273

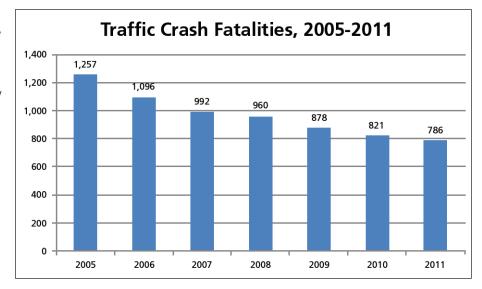
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Meet MoDOT

Committed to Transportation

The Missouri Department of Transportation is committed to providing the public with a safe and modern transportation system. MoDOT designs, builds and maintains roads and bridges and works to improve airports, river ports, railroads, public transit systems and pedestrian and bicycle travel. The agency also administers motor carrier and highway safety programs.

Director - Kevin Keith Chief Engineer – Dave Nichols Asst. Chief Engineer – Don Hillis

Chief Financial Officer – Roberta Broeker Chief Counsel – Rich Tiemeyer

Missouri Highways and Transportation Commission

The Missouri Highways and Transportation Commission is a six-member, bipartisan board that governs the Missouri Department of Transportation. Commission members are appointed for six-year terms by the governor and are confirmed by the Missouri Senate. No more than three commission members may be of the same political party. The commission appoints the MoDOT director and the secretary to the commission. The director is responsible for appointing or hiring all other employees.

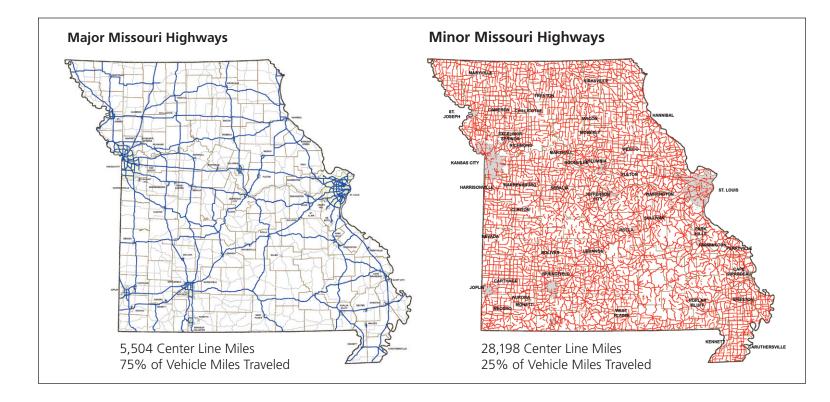
Chair – Rudolph Farber, Neosho Vice Chair – Grace Nichols, St. Charles

Commissioner – Lloyd Carmichael, Springfield Commissioner – Stephen Miller, Kansas City

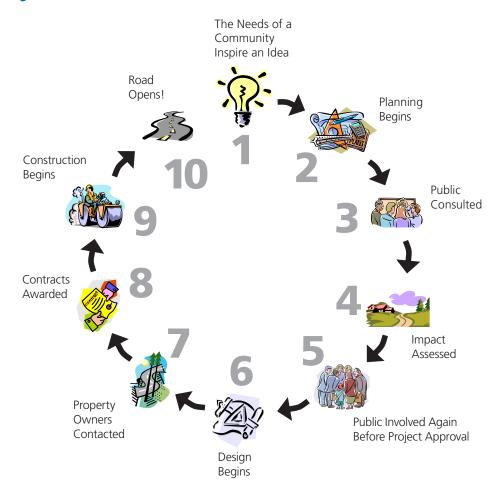
Commissioner – Kenneth Suelthaus, St. Louis Commission Secretary – Pam Harlan

Highways and Bridges

MoDOT plans, designs, constructs and maintains 33,702 miles of highways and 10,405 bridges – the nation's seventh largest state highway system, with more miles than lowa, Nebraska and Kansas' systems combined. Missouri also has more major river bridges, 53, than any other state. Missouri ranks 41st nationally in revenue per mile, primarily because the state's large system is funded with one of the lowest fuel taxes in the country.



Idea to Reality



How Much Does it Cost?

Construction

The average construction costs of a roadway or bridge can fluctuate greatly depending on a number of factors. Roadway construction costs vary due to the type (interstate vs. state route), terrain and number of interchanges and bridges in a project. Bridge construction costs are dependent on the type of bridge and the requirements at the location of the bridge. The charts shown here outline typical, average costs to build or maintain a Missouri highway or bridge.

Average Costs to Build or Maintain Missouri Highways

| Cost to Resurface (per lane mile)* | | Cost for New Construction (per mile)* | | |
|------------------------------------|-----------|---------------------------------------|-------------|--|
| Major Highway | \$130,000 | Two-Lane Highway | \$2,080,000 | |
| Interstate | \$162,500 | Four-Lane Highway | \$3,350,000 | |

Average Costs to Build or Maintain Missouri Bridges

| Cost to Rehabilitate | | Cost to Replace | |
|----------------------|--------------|-----------------|--------------|
| Minor Bridge | \$250,000 | Minor Bridge | \$750,000 |
| Major Bridge | \$15 million | Major Bridge | \$45 million |

In the last 10 years, MoDOT has completed 4,220 projects worth \$11.6 billion four percent under budget. Last year, 95 percent of MoDOT's construction projects finished on time or ahead of schedule.

Maintenance and Traffic Management

MoDOT spends nearly \$424 million per year just to maintain Missouri's transportation system. That includes keeping highways, bridges, road-sides and rest areas in good condition, striping, snow removal, mowing, litter removal and traffic management.

Average annual maintenance costs for some of these activities over the last five years include:

Snow Removal - \$42 million

Mowing – \$16.7 million

Litter Removal – \$5.5 million

Signals – Traditional traffic signals cost between \$100,000 to \$150,000 to install, and about \$4,100 a year to maintain.

Signs –Between 80,000-100,000 signs are needed each year to replace existing signs that are worn out or damaged. These signs are produced by private sign fabricators contracted to provide sign manufacturing services for MoDOT maintenance operations. There are approximately 800,000 signs on the state highway system. Costs for these signs vary because they come in many shapes and sizes, but the average stop sign costs \$400 to make and install.

Funding

Federal Funding

The largest source of Missouri's transportation revenue is from the federal government. That is primarily derived from Missouri's share of the nation's 18.4-cent per gallon tax on gasoline and 24.4-cents per gallon tax on diesel fuel. It also includes various highway user fees and other grants.

State Funding

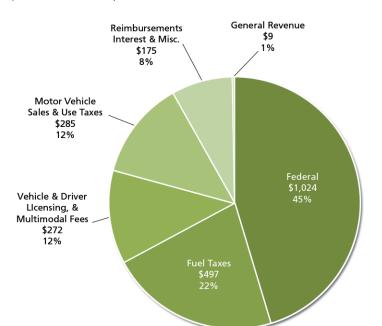
MoDOT also receives revenues from state sources. The largest source of state revenue is from the state's 17-cent per gallon fuel tax. MoDOT also receives a 9-cent per gallon tax on aviation fuel and a share of vehicle and driver licensing fees, as well as sales and use taxes on motor vehicle purchases and leases and aviation fuel.

Current Fuel Tax Rates

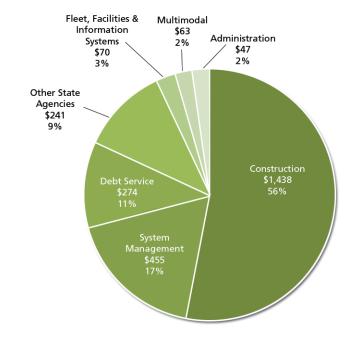
The primary funding source for Missouri's transportation system comes from fuel taxes. Federal and state rates are shown in the chart below

Missouri's fuel tax rate is among the lowest of its neighboring states, most of which also benefit from other types of funding not available here. The last time Missouri's fuel tax rate was increased was in 1992, when it was incrementally raised over four years to 17 cents per gallon.

Breakdown of \$2.3 Billion Fiscal Year 2012 Revenues (Dollars in millions)



Breakdown of \$2.6 Billion Fiscal Year 2012 Expenditures (Dollars in millions)



^{*} Not including shoulders. Includes pavement, traffic control, permanent pavement marking, rumble strips, pavement repair, guardrail and signage.

^{**} Includes grading, drainage, pavement, bridge and all incidental costs.